

Ordinance No. 24-022

Passed February 20, 2024

ORDINANCE 24-022, AUTHORIZING SUPPLEMENTAL APPROPRIATIONS IN THE GENERAL FUND FOR THE PUBLIC SERVICE EQUIPMENT OPERATOR POSITION.

WHEREAS, the Finance & Employee Benefits Committees recommend the addition of a Full-time Public Service Equipment Operator, and

WHEREAS, this position requires additional payroll and payroll related payments to be made; and

WHEREAS, these expenses were not in the 2024 Budget, and

NOW THEREFORE, BE IT ORDAINED by the Council, Village of West Jefferson, County of Madison, State of Ohio, with a majority of members therefore concurring as follows:

SECTION I: Council hereby authorizes the use of \$107,384.00 in funds from the Street, Water & Sewer Funds:

Street 34%-

2011-620-100-0000 Personal Services	(Street Fund)	\$22,100.00
2011-620-211-0000 OPERS	(Street Fund)	\$ 3,100.00
2011-620-213-0000 Medicare	(Street Fund)	\$ 320.00
2011-620-221-0000 Medical Insurance	(Street Fund)	\$10,700.00
2011-620-222-0000 Life Insurance	(Street Fund)	\$ 22.00
2011-620-223-0000 Dental Insurance	(Street Fund)	\$ 260.00
2011-620-224-0000 Vision Insurance	(Street Fund)	\$ 100.00

Water 33%-

5101-531-100-0000 Personal Services	(Water Fund)	\$21,400.00
5101-531-211-0000 OPERS	(Water Fund)	\$ 3,000.00
5101-531-213-0000 Medicare	(Water Fund)	\$ 310.00
5101-531-221-0000 Medical Insurance	(Water Fund)	\$10,300.00
5101-531-222-0000 Life Insurance	(Water Fund)	\$ 21.00
5101-531-223-0000 Dental Insurance	(Water Fund)	\$ 260.00
5101-531-224-0000 Vision Insurance	(Water Fund)	\$ 100.00

Sewer 33%-

5201-541-100-0000 Personal Services	(Sewer Fund)	\$21,400.00
5201-541-211-0000 OPERS	(Sewer Fund)	\$ 3,000.00
5201-541-213-0000 Medicare	(Sewer Fund)	\$ 310.00
5201-541-221-0000 Medical Insurance	(Sewer Fund)	\$10,300.00
5201-541-222-0000 Life Insurance	(Sewer Fund)	\$ 21.00
5201-541-223-0000 Dental Insurance	(Sewer Fund)	\$ 260.00
5201-541-224-0000 Vision Insurance	(Sewer Fund)	\$ 100.00

SECTION II: Council hereby authorizes the foregoing supplemental appropriation as recommended by the Finance Committee.

SECTION III: This Ordinance shall take effect at the earliest period of time allowable by law.

Passed this 20th day of February, 2024

RECORD OF ORDINANCES

Ordinance No. 24-022

Passed February 20th, 2024

Jennifer Warner 2-20-24
Jennifer Warner Date
President of Council

Date received by Mayor 2-21-24

Date Approved by Mayor 2-21-24

ATTEST:

Ray A. Martin
Ray A. Martin, Mayor

Tisha Edwards 2-21-24
Tisha Edwards Date
Clerk of Council

Sections Vetoed: _____

Approved as to Form:

J. Michael Murray
J. Michael Murray, Director of Law, or
Joshua W. Beasley, Assistant Director of Law

2/22/24
Date